## Sanitized - Approved For Republic RDP61-00391R000100010039-7

Chief, Administrative Staff, CKR

15 May 1958

Chief, Geographic Research

Review of Operating Budget for FY 1959, Object Classes 02 Through 09

#### A. Geographic Research

1. Account 5721-20

<u>0</u>2

1 trip of 7 days' duration to Los Angeles, California, for annual (August 1958) meeting of Association of American Geographers.

1 trip of 5 days duration to Pittsburgh for annual (April 1959) meetings of Association of American Geographers.

4 trips of 2 - 3 days' duration to the Eastern and Midwestern United States for consultations at government and academic research centers.

1 trip of 3 days' duration to Maxwell Field, Alabama, to study Air University research programs.

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Hone.

25X1A1a

previously requested for external research on Africa will not be required. It has not been possible to establish a program with sufficiently assured returns.

08

No special requirements.

09

Mone.

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### 2. Account 5721-10

25X1A2g

05

25X1A2q

1 trip of h5 days' duration to Australia and the Far East to attend

25X6A

1 trip of 70 days' duration to Scandinavia, 25X6A Belgium, France, and England for area familiarisation (continuation of trip started in FT 1958).

1 trip of 60 days duration to Italy, Austria, 25X6A and Greece for area familiarization. The two-week Geographentag (professional society meetings) in will be attended in 25X6A the course of the trip.

l trip of 90 days' duration to Central Africa for area familiarisation. (Itinerary will be modified to fit that of State Department's Africa trip if CIA participation materializes.)

25X1C10b

l trip of 90 days' duration to South Asia (Pakistan, India, Thailand, Indochina) for area familiarization.

l trip of 7 days' duration to Honolulu, Hawaii to visit CINCPAC headquarters and consult on Far Bast geographic intelligence programs, field products, and techniques.

l trip of 30 days' duration to Buenos Aires, Argentina, to attend Conference on an International Arrangement for Antarctica as Advisor to U.S. Delegation.

2 trips of 21 and 45 days' duration respectively to attend
the Far East Regional Cartographic Conference
The first trip will include extensive consultations with the
and visits to U.S. Army installations.
The second trip will include area familiarization in several South
Asian countries.

l trip of 30 days' duration to Western Europe to survey major cartographic installations and consult with Agency field personnel.

l trip of 90 days' duration to attend the International Cartography Course, Zurich, Switzerland (60 days), and survey cartographic installations in other west European countries (30 days). Sanitized - Approved For Release; CIA-RDP61-00391R000100010039-7

25X1C4d

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25X1A6a

connection with intensified community activity in the overt and covert procurement of Soviet maps and mapping materials. The trip will also provide opportunities for area familiarization for the officer involved.

25X1C4a

1 trip of 90 days' duration to New Balbi India.

raises the problem of manning a post temporarily in the event of a sudden resignation or departure from the program. This item is intended to cover such eventuality.)

25X1A1a

to fund appropriate spot purchases of maps and documents
by GRA personnel during scheduled foreign travel.

### B. Geography Division

02

08

- 2 trips of 7 days' duration to Los Angeles, California for annual meetings of Association of American Geographers (August 1958).
- 3 trips of 5 days' duration to Pittsburgh, Pennsylvania, for annual meetings of Association of American Geographers (April 1959).
- 1 trip of 3 days' duration to New York City for visit to American Geographical Society.
- l trip of 3 days' duration to St. Louis, Missouri, to visit ACIC and consult on NIS matters.
- 2 trips of 3 days' duration to Columbus, Chio, for OSU Symposium on Geodesy.
- 1 trip of 3 days' duration to Columbus, Ohio, to meet with consultants on geodesy.
- I trip of 5 days' duration to Eastern United States to attend Annual Conference of USAF Institute of Mavigation.
- l trip of 7 days' duration to Cape Canaveral, Florida for Conference of Geodetic Working Group, Inter-Range Instrumental Group.

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1 trip of 3 days' duration to Columbia, Missouri, to attend University of Missouri Conference on Asian Affairs.

2 trips of 10 days' duration to southwest United States for development of air - ground U/W feasibility correlations.

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None .

07

No special requirements.

<u>08</u>

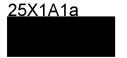
No change.

99

25X1A1a

is requested, as follows:

Electric typewriter Ditto machine



The electric typewriter is required for use by the Near East/Africa Branch in the typing of memoranda, Agency correspondence (some of which may be for the signature of the AD/RR or DD/I), and geographic intelligence and other division reports.

The ditto machine is required for use by both the Geography and Cartography Divisions. One of the factors contributing to the capability of the Geography Division to meet its commitments and produce 145 reports and other intelligence units per year is the use of the ditto machine for reproduction. This is particularly true of the MIS studies that must go to CBI only in ditto form, requiring for this category alone the reproduction of many thousands of pages every month of the year. The ditto machine (#8) presently in use in Building 11 is old and subject to breakdown frequently. A new machine is requested because the Geography Division cannot afford the risk of such breakdown.

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#### C. Cartography Division

05

- 2 trips of 7 days' duration to Los Angeles, California for annual meetings of Association of American Geographers (August 1958).
- 2 trips of 5 days' duration to Pittsburgh, Pennsylvania, for the annual meetings of Association of American Geographers Meetings (April 1959).
- 4 trips of 2 days' duration to New York City to survey commercial exhibits for new cartographic equipment and to monitor the Agency's contract at the American Geographic Society.
- 4 trips of 4 days' duration to visit ACIC in St. Louis and commercial mapping companies in the Chicago Area.
- 1 trip of 3 days' duration to Holyoke, Massachusetts to attend the Seminar in Graphics sponsored by the Tecnifax Corporation.

25X1A1a Ls considered to be correct,

The FY 1958 estimate of 25X1A1a is in keeping with current plans: 25X1A1a

1. Mounting and framing maps

2. Repairs on proofing press

Repairs on projectors
 Construction of shelves, etc.

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The previous estimate of is considered to be slightly under that required. 2504100 ancreased item production it is necessary to increase the item to

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Adopust (4. junes) 🥨 25X1A1a The Congressional budget for FY 1959 calls for 25X1A1a estimates would increase this amount to \$ as follows:

1. Luminescent panels

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2. Photo-lettering equipment

3. Glass top replacements 4. New and worn type replacement 5. Type waxing machine



25X1A1a

Luminescent panels are a recent development that has a potential replacement use for light tables. If these prove practical they will be considerably more efficient than present type tables.

Photo-lettering equipment of a scale suitable for D/GC use in map construction has been under study for several years. No model is yet available. In anticipation of such becoming a reality the amount s requested.

Class top replacements for lay-out tables are required due to breakage accidents.

One new type face is required during FY 1959. Replacement of Worn type is a continuing requirement.

The waxing machine currently in use in the Composing Section needs to be replaced with a newer model. The present machine is a make-shift model constructed many years ago.

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## D. Map Library Division

1. Account No. 5724-20

02

8 trips of 2 days' duration to New York for liaison with 25X1A2q and United Nations.

1 trip of 7 days' duration to Los Angeles, California to attend the annual meetings of the Association of American Geographers (August 1958).

1 trip of 5 days' duration to Pittsburgh for annual meetings of the Association of American Geographers (April 1959).

25X1A6auration to Chicago, Minneapolis, Detroit, and trips of 5 days duration to Chicago, Minneapolis, Detroit, and domestic procurement of maps. Pittsburgh for

25X1A6grip of 6 days' duration to Tulsa, Dallas, and New Orleans for domestic procurement of maps.

25X1A6arips of 2 days' duration to Philadelphia or Wilmington for domestic procurement of maps.

06

The amounts required for map folders, routing slips, and miscellaneous printing seem to be stabilizing as recurring items in the following amounts:

1200 map folders Map routing slips Miscellaneous printing

Whereas in future years the first item might decline somewhat, it is expected that the other two categories will remain as is or even register a slight increase.

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Review of Operating Budget for FY 1959, Object Classes 02 SUBJECT: through 09 07 25X1A1a The aum of previously requested for the State Working Fund is sufficient for FY 1959. While the totals of purchases for FY 1958 are not yet known, it is expected that nearly all of the 25X1C4a money will have been expended. 25X1C4a ghth. The amount required for lamination of maps at the National Archives should be increased by making a total for FY 1959 of 25X1A1a This is occasioned by a 25% increase in prices being charged, and an increased utilization of the function by other segments of the Agency which channel their requests through the Map Library. Total required funds, therefore, are in the amount of 25X1A1a 08 On the basis of expenditures in FY 1958, it is believed that the estimates for 08 funds may be revised downwards as follows: MS...... 25X1A1a Supplies...... Materials..... While price increases have been registered in almost all of the above groups, the total figure will be adequate for servicing requirements. No special requirements. Request retention at 2. Account No. 5724-20 This account is being closed out in July or August 1958. Distribution: O&1 - Addressee 25X1A9a 1 - Chief, D/GG 1 - Chief, D/GC -8-1 - Chief, D/GL 2 - Ch/GORR:Ch/G:RTA:mmk/jmc/535(15 May 1958)